

SOUTHERN RURAL AREA COMMITTEE BUDGET 2011/12

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Revenue Visioning	£3,918	£3,918	£550	£3,368	£0					
Capital Visioning	£15,600	£14,800	£0	£14,800	£800					
Memorandum of Understanding	£6,990	£6,990	£760	£6,230	£0					
Discretionary Budget 11/12	£17,010	£0	£0	£0	£17,010					
Member Discretionary Budget 11/12	£7,000	£0	£0	£0	£7,000					
Preallocated Dev't Budgets c/f from 10/11	£22,950	£22,950	£6,200	£16,750	£0					
Preallocated Member Budgets c/f from 10/11	£3,755	£3,755	£3,395	£360	£0					
TOTAL	£77,223	£52,413	£10,905	£41,508	£24,810					

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REVENUE VISIONING	Funding	Year Allocated	Codes	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Preallocated Budgets Brought Forward from 10/11	£3,918	2008/09		Southern Rural - Youth Provision	£550	22.01.09	£550	£0		total of £1000 allocated to Great Ashby Youth Club, £450 allocated from 09/10 dev'nt budget
		2009/10		Southern Rural - Parish Plans & Community Projects	£3,368	07.05.09	£0	£3,368		
Total	£3,918				£3,918		£550	£3,368	£0	

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CAPITAL VISIONING SR	Funding	Year Allocated	Codes	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Capital Visioning SR	£15,600			Farriers Close, Codicote - Parking Issues	£4,000	24.03.11	£0	£4,000		
				Whitehorse Lane, Gt Ashby - Junction Protection	£3,675	24.03.11	£0	£3,675		
				Hill Road & Meadow Way Codicote	£7,125	24.03.11	£0	£7,125		
	£15,600				£14,800		£0	£14,800	£800	

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MEMORANDUM OF UNDERSTANDING	Funding		Codes	Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Preallocated fund Brought forward from 10/11	£760			Rural Village Newsletter	£760	25.11.09	£760	£0		
Three year agreements until March 2012	£6,230			Knebworth Town Twinning	£120	27.11.08	£0	£120		
				SCooTS	£4,690	27.11.08	£0	£4,690		
				Codicote Village Day	£710	27.11.08	£0	£710		
				Rural Village Newsletter	£710	25.11.09	£0	£710		
	£6,990				£6,990		£760	£6,230	£0	

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DEVELOPMENT BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought forward from 2010/2011									
Youth Activities allocated 22.01.09	£3,550		Youth Activities - unallocated	£3,550		£0	£3,550		
Parish & Community Projects - uncommitted	£2,894		Parish & Community Projects - uncommitted	£2,044	07.05.09	£0	£2,044		
			St Ippolyts Parish Hall - Sound Inhibitor and Loop Sytem	£500	03.05.11	£0	£500		
			Village of the Year 2011	£350	26.5.11	£350	£0		
	£16,506		Groundwork Hertfordshire - Youth Projects in Cockernhoe	£1,500	30.09.10	£1,500	£0		
			Groundwork Hertfordshire - Youth Projects Offley	£1,500	30.09.10	£1,500	£0		
			Offley Pre-School	£2,100	24.03.11	£2,100	£0		
			Whitewell AFC	£250	24.03.11	£250	£0		
			Herts Young Carers	£500	24.03.11	£500	£0		
			Howell Pavillion	£500	24.03.11	£0	£500		
			Community Projects	£6,081	24.03.11	£0	£6,081		
			Great Ashby Way Crossing Point - Gt Ashby 20 mph speed limit	£1,575	24.03.11	£0	£1,575		
			Great Ashby Way j/w Whitehorse Lane - Crossing Point	£1,000	24.03.11	£0	£1,000		
			Community Projects	£1,500		£0	£1,500		
	£22,950			£22,950		£6,200	£16,750		
Base Budget 2011/12	£17,010								
	£17,010			£0		£0	£0	£17,010	
000 6980	£39,960			£22,950		£6,200	£16,750	£17,010	

APPENDIX 1

MEMBER WARD BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2009/2010	£855								
Clr Cowley			Holwell Parish Council - Village Bus Shelter	£350	22.03.10	£350	£0		
Clr Bishop			Kimpton Parish Council	£305	24.03.10	£305	£0		
Clr Jarvis			Graveley Environmental Group	£50	29.03.10	£50	£0		
Clr Downie			Graveley Parish Council	£100	15.04.10	£100	£0		
Clr Downie			Graveley Environmental Group	£50	15.04.10	£50	£0		
Preallocated Member Ward Budgets Brought forward from 2010/11	£2,900								
Clr Cowley			Holwell PC - Security System	£350	15.03.11	£350	£0		
			Ickleford PC- Safety surface	£350	15.03.11	£350	£0		
Clr Downie			Wymondley PC - Royal Wedding Party	£200	17.03.11	£200	£0		
Clr Jarvis			Great Ashby Community Group - Royal Wedding Party	£150	17.03.11	£0	£150		
			Great Ashby Twins Club - Storage Cupboard	£210	17.03.11	£0	£210		
			Great Ashy Youth Club - Wii & Projector	£400	17.03.11	£400	£0		
			Graveley PC - Notice Board/ Great Ashby FC	£440	17.03.11	£440	£0		
Clr Gray			Knebworth Recreation MUGA	£450	17.03.11	£450	£0		
Clr Miller			St Ippolyts Parish Council - Oak Post	£200	15.03.11	£200	£0		
Clr Strong			Pirton Pre School	£150	09.03.11	£150	£0		
	£3,755			£3,755		£3,395	£360		
Member Ward Budgets 2011/12, £700 per Member									
Clr Bardett	£700								
Clr Barnard	£700								
Clr Bishop	£700								
Clr Brindley	£700								
Clr Cowley	£700								
Clr Downie	£700								
Clr Green	£700								
Clr Gray	£700								
Clr Miller	£700								
Clr Strong	£700								
	£7,000			£0		£0	£0	£7,000	
	£10,755			£3,755		£3,395	£360	£7,000	

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Grand Total Revenue Budgets	£50,715			£26,705		£9,595	£17,110	£24,010	
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